

East Baton Rouge Parish School System

Organizational Section

Fiscal Year 2020-2021

Budget Timeline

Operations & Budget Management obtains 2019 assessment from EBR Assessor's Office for ad valorem tax projections and determines initial sales tax projections. General Counsel receives commitments from new charters.	December 31, 2019
Operations & Budget Management posts updated budget preparation documents on District website.	February 3, 2020
Operations & Budget Management/Human Resources will meet with Superintendent to finalize the school staffing formula. Accountability will provide initial student estimates.	February 3, 2020
Senior Cabinet submits budget request and/or budget efficiency to Operations & Budget Management.	February 21, 2020
Operations & Budget Management consolidates budget request and/or budget efficiency documents for Superintendent's consideration.	February 28, 2020
BESE considers MFP formula pending Legislature's final approval.	March 10, 2020
Human Resources school staffing commences March 1st with final allotments provided to Operations & Budget Management.	March 31, 2020
Budget Managers/Directors submit Special Revenue Fund Budgets to Operations & Budget Management.	May 01, 2020
Discussion of Revenue & Expenditure Assumptions with Superintendent.	May 01, 2020
Submit Budget Inspection & Public Hearing Date Notice to Official Journal (Required 3-day notification to print Legal Ad).	May 26, 2020
Legal Ad Notice posted in Official Journal	June 1, 2020
Budget Completed & Distributed to Board Members and Staff, displayed for public viewing	June 16, 2020
Public Hearing/Committee of the Whole	July 09, 2020
Public Hearing/Board Approval	July 16, 2020
Submit completion certification to Official Journal	July 20, 2020