



Elementary and Secondary School Emergency Relief Fund (ESSER)

April 15, 2021

Dr. Sito Narcisse, Superintendent



What is the Purpose of ESSER Funds?

- ❖ To help school districts reopen safely and sustain safe operations for all schools.
- ❖ To create high-quality learning environments for all students.
- ❖ To build capacity with all stakeholders to close gaps for students.

- ESSER Funding has been provided in three distinct grant funding opportunities.
 - **ESSER I:** The funds were allocated April 2020. (Learning Materials, Chromebooks, Hotspots)
 - **ESSER II:** Fifty percent of the funds were allocated on March 30, 2021.
 - **ESSER III:** Twenty percent of the funds were allocated on March 30, 2021. (Evidence-based activities and interventions)





ESSER II

- Action I Allocation: \$32,191,911
 - Early Childhood Education: \$8,000,000
 - Technology: \$2,000,000
 - Learning Programs, Core Subject Curriculum Supplements, and Materials for Continuous Learning: \$6,740,000
 - Literacy Coaches for Individual Student Supports: \$2,380,000
 - Student Data Assessments: \$575,000
 - Additional Staff to Support Students with Disabilities: 195,000
 - 6 Social Workers and 6 Nurses: \$950,890
 - To Provide Healthy Meals for Students in Need: \$250,000
 - Sanitation and Training Supplies: \$500,000
 - Individual Allocations for Charter Schools: \$2,001,021
 - Indirect Costs – Funding to Allow Districts to Process the Grant : \$8,600,000





ESSER III

- Action 1 Allocation: \$28,919,383 (**Evidence-Based Activities and Interventions**)
 - Proposed Smart Start Salaries for Staff, Including Professional Development & Additional Instructional Days: \$15,400,000
 - Math Coaches (20 + 1 supervisor): \$1,600,000
 - Additional Support for Math Curriculum: \$500,000
 - Additional ESL Instructional Specialists (20): \$1,390,000
 - Fine Arts (10 teachers): \$650,000
 - Evidence-Based Leadership Development: \$90,000
 - Quality Control Air: \$360,000
 - School Counselors and Social & Emotional Support Employees: \$1,929,383
 - Indirect Costs – Funding to Allow Districts to Process the Grant: \$7,000,000





Questions?

