

Data, Charts, and Graphs

Chart E.1 - Tax Plan Projects		
NAME	Tax Year	Tax Budget
Glen Oaks Senior High School	Year 1 2019 - 2020	\$ 7,000,000
McKinley Elementary School	Year 1 2019 - 2020	\$ 25,285,000
Broadmoor Middle School	Year 1 2019 - 2020	\$ 15,000,000
ES in the Southern part of EBR School District (including land purchase)	Year 2 2020 - 2021	\$ 35,000,000
Belfair Montessori Magnet School	Year 2 2020 - 2021	\$ 3,000,000
La Belle Aire Elementary School	Year 2 2020 - 2021	\$ 1,500,000
Crestworth Elementary School	Year 2 2020 - 2021	\$ 4,000,000
Brownfields Elementary Magnet School	Year 3 2021 - 2022	\$ 25,107,000
Forest Heights Academy of Excellence	Year 3 2021 - 2022	\$ 4,000,000
Wildwood Elementary School	Year 4 2022 - 2023	\$ 3,500,000
Baton Rouge Center for the Visual and Performing Arts	Year 4 2022 - 2023	\$ 28,111,000
McKinley Senior High School	Year 5 2023 - 2024	\$ 35,000,000
Woodlawn High School	Year 5 2023 - 2024	\$ 1,500,000
Secondary or Middle and High School in the Southern part of EBR School District	Year 6 2024 - 2025	\$ 45,000,000
Villa Del Rey Elementary School	Year 7 2025 - 2026	\$ 2,500,000
Mayfair Laboratory School	Year 7 2025 - 2026	\$ 30,109,000
Glasgow Middle School	Year 8 2026 - 2027	\$ 30,184,000
Westdale Heights Academic Magnet School	Year 8 2026 - 2027	\$ 25,100,000
Broadmoor Senior High School	Year 9 2027 - 2028	\$ 25,000,000
Sherwood Middle Academic Magnet School	Year 9 2027 - 2028	\$ 5,000,000
Tara High School	Year 10 2028 - 2029	\$ 5,000,000
Scotlandville Magnet High School	Year 10 2028 - 2029	\$ 6,000,000

*Source: Facilities/Technology, Discipline, and Compensation in the East Baton Rouge Parish School System (the "Plan")

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Chart E.2 - Replacement vs. Renovation Cost Estimates

School name:	Bldg. sf	Renovation Cost \$175 sf	Replacement Cost \$250 sf
Broadmoor H.S.	146,079	\$ 25,563,825.00	\$ 36,519,750.00
EBR Readiness @ Old Greenville	44,465	\$ 7,781,375.00	\$ 11,116,250.00
EBR Readiness @ Old Beechwood	31,113	\$ 5,444,775.00	\$ 7,778,250.00
Highland E.S.	40,224	\$ 7,039,200.00	\$ 10,056,000.00
Northdale Superintendent's Academy	36,408	\$ 6,371,400.00	\$ 9,102,000.00
Sherwood M.S.	91,661	\$ 16,040,675.00	\$ 22,915,250.00
Southdown Pre-K Center	33,442	\$ 5,852,350.00	\$ 8,360,500.00
Westminster E.S.	32,921	\$ 5,761,175.00	\$ 8,230,250.00
White Hills E.S.	34,719	\$ 6,075,825.00	\$ 8,679,750.00
Wildwood E.S.	40,730	\$ 7,127,750.00	\$ 10,182,500.00

Chart E.3 - T-Building List at each school

NAME	"T" Buildings/Modular Buildings:
Audubon Elementary School	2 Buildings - 4 Classrooms
Baton Rouge Center for the Visual and Performing Arts	1 Building - 1 Classroom
Belfair Montessori Magnet School	5 Buildings - 5 Classrooms
Bernard Terrace Elementary School	5 Buildings - 6 Classrooms
Broadmoor Senior High School	3 Buildings - 4 Classrooms
Buchanan Elementary School	6 Buildings - 6 Classrooms
Cedarcrest-Southmoor Elementary School*	3 Buildings - 5 Classrooms
Glasgow Middle School	5 Buildings - 7 Classrooms
Glen Oaks Park Elementary School	1 Building - 2 Classrooms
Highland Elementary School	2 Buildings - 2 Classrooms
LaSalle Elementary School*	2 Buildings - 3 Classrooms
Magnolia Woods Elementary School	4 Buildings - 5 Classrooms
Mayfair Laboratory School	2 Buildings - 4 Classrooms
McKinley Senior High School	13 Buildings - 9 Classrooms
Merrydale Elementary School	1 Building - 2 Classrooms
Park Forest Middle School	3 Buildings - 3 Classrooms
Parkview Elementary School*	3 Buildings - 4 Classrooms
Scotlandville Magnet High School	5 Buildings - 6 Classrooms
Shenandoah Elementary School*	3 Buildings - 4 Classrooms
Southeast Middle Magnet School	4 Buildings - 5 Classrooms
Twin Oaks Elementary School	3 Buildings - 3 Classrooms
Villa Del Rey Elementary School	2 Buildings - 4 Classrooms
Wedgewood Elementary School	1 Building - 2 Classrooms
Westdale Heights Academic Magnet School*	1 Building - 1 Classroom
Westdale Middle School	6 Buildings - 9 Classrooms
Westminster Elementary School	4 Buildings - 5 Classrooms
Wildwood Elementary School*	3 Buildings - 5 Classrooms
Woodlawn High School*	1 Building - 1 Classroom
Woodlawn Middle School*	3 Buildings - 3 Classrooms

*Source: Principal Surveys and 02/01/2021 Current Enrollment-Capacity-SPS Spreadsheet received from the district

Data, Charts, and Graphs

Chart E.4a - HVAC Condition - Fair	
NAME	Monthly Maintenance
Audubon Elementary School	\$11,478.00
Baton Rouge FLAIM	\$33,456.00
Baton Rouge Magnet High School	\$178,238.00
Belaire Magnet High School	\$55,776.00
Bernard Terrace Elementary School	\$17,256.00
Brownfields Elementary Magnet School	\$23,685.00
Buchanan Elementary School	\$19,536.00
Capitol Elementary School	\$71,795.00
Capitol Middle School	\$55,890.00
Crestworth ES @ Crestworth MS	\$26,112.00
EBR Readiness @ old Brookstown	\$29,568.00
Forest Heights Academy of Excellence	\$19,260.00
Glasgow Middle School	\$30,036.00
Glen Oaks Park Elementary School	\$23,700.00
Glen Oaks Senior High School	\$84,372.00
Highland Elementary School	\$15,288.00
La Belle Aire Elementary School	\$27,168.00
Magnolia Woods Elementary School	\$19,080.00
Mayfair Laboratory School	\$12,000.00
McKinley Senior High School	\$95,556.00
Melrose Elementary School	\$40,152.00
Merrydale Elementary School	\$20,304.00
Northdale Superintendent's Academy	\$23,508.00
Northeast High School	\$59,349.00
Park Forest Elementary School	\$23,616.00
Park Forest Middle School	\$41,904.00
Parkview Elementary School	\$18,873.00
Progress Elementary School	\$64,368.00
Riveroaks Elementary School	\$24,201.00
Ryan Elementary School	\$17,520.00
Shenandoah Elementary School	\$21,960.00
Sherwood Middle Academic Magnet School	\$25,968.00
Southdowns Pre - K Center	\$11,988.00
Villa Del Rey Elementary School	\$26,940.00
Wedgewood Elementary School	\$26,988.00
Westdale Heights Academic Magnet School	\$18,288.00
Westdale Middle School	\$54,120.00
Wildwood Elementary School	\$13,968.00
Winbourne Elementary School	\$52,560.00
Woodlawn High School	\$70,152.00

Data, Charts, and Graphs

Chart E.4b - HVAC Condition - Good	
NAME	Monthly Maintenance
Broadmoor Elementary School	\$82,650.00
Claiborne Elementary School	\$30,716.00
EBR Career Tech	\$24,300.00
Istrouma High School	\$81,204.00
Jefferson Terrace Academy	\$45,036.00
Liberty Magnet High School	\$158,047.00
McKinley Middle Academic Magnet School	\$50,112.00
Northeast Elementary School	\$46,797.00
Park Elementary School	\$54,624.00
Tara High School	\$73,560.00
The Dufrocq School	\$50,556.00
Woodlawn Elementary School	\$63,000.00
Woodlawn Middle School	\$72,768.00

*Source: HVAC Service Providers

Chart E.4c - HVAC Condition - Poor	
NAME	Monthly Maintenance
Arlington Preparatory @ old Howell Park	\$15,720.00
Baton Rouge Center for the Visual and Performing Arts	\$24,015.00
Belfair Montessori Magnet School	\$16,530.00
Broadmoor Senior High School	\$73,149.00
Cedarcrest-Southmoor Elementary School	\$28,587.00
Crestworth Elementary School	\$26,112.00
Delmont PreK-K Center	\$23,364.00
EBR Readiness Elementary School @ old Greenville	\$22,668.00
EBR Readiness Middle School @ old Beechwood	\$20,879.00
Greenbriar Elementary School	\$28,794.00
LaSalle Elementary School	\$24,150.00
Scotlandville Magnet High School	\$108,215.00
Scotlandville Pre-Engineering Magnet Academy	\$52,950.00
Sharon Hills Elementary School	\$31,410.00
Southeast Middle Magnet School	\$51,903.00
Twin Oaks Elementary School	\$21,422.00
Westminster Elementary School	\$18,240.00
White Hills Elementary School	\$26,031.00

*Source: HVAC Service Providers

Data, Charts, and Graphs

Chart E.5 - Administration and Inactive Sites

Administration Sites	Address	Zip	Departments located in Facility
Christa McAuliffe Center	12000 Goodwood Blvd	70815	Library Services, I Care, Foundation, CSRS Tillage, Adult Ed, Principal on Assignment
Rosenwald	2611 Dayton	70805	
Keel Center	2550 Bogan Walk	70802	Fair Share, Counseling and Guidance, Discipline Center, Early Childhood/ Pre-K
Central Office	1050 South Foster Dr.	70806	Office of Supt., Business Operations, IT, Communications, Board Secretary, Purchasing, Human Resources, Internal Audit, Grants, Retirement, Payroll, Accounting, Finance, Property Control, Executive Directors, Associate Supt., Chief of Accountability, Chief of Literacy, Magnet
IRC	1022 South Foster	70806	Federal Programs, Directors, CTEC
Professional Development Center	3000 North Sherwood Forest	70814	Office Staff
Goodwood Center	6550 Sevenoaks Ave	70806	ESS, Risk Management, Athletics
Transportation	6013 Choctaw Dr.		Office Staff
Sharp Station Warehouse	3140 N. Sherwood Forest Dr.	70814	Warehouse
Food Services	3000 North Sherwood Forest Bldg. A	70814	Food Services
Food Service Warehouse @ Ardenwood	6015 Choctaw Dr.	70805	
Wilma C. Montgomery Center	4070 Tunica St.	70805	V.I.P.S., Facility Management, ESS, Executive Directors, Instructional Specialist
North Highlands Quad	3875 Byron Ave	70805	Office Staff - JROTC
South Boulevard Site	802 Mayflower St.	70802	Child Welfare and Attendance
Greenville ES	1645 North Foster Dr.	70806	ESS

Inactive Sites	Address	Zip
Arlington ES	931 Dean Lee Dr.	70820
Jefferson Terrace	9902 Cal Rd.	70809
Eden Park	1650 North Acadian Thruway East	70802
Banks ES (land agreement with Brec)	2401 72nd Ave.	70807
Broadmoor MS	1225 Sharp Rd	70815
Choctaw Admin Center	2875 Michelli Dr	70805
Glen Oaks MS Site	5300 Monarch Ave	70811
Nicholson ES	1143 North St.	70802

*Source: EBR School System Facilities Department and Central Office Staff

Data, Charts, and Graphs

Chart E.6a - Grade Configuration

Pre-Kindergarten - Fifth Grade			
Name	Grade Level	District	Square Footage
Audubon Elementary School	Pre-K to 5	1	38,629
Baton Rouge Center for the Visual and Performing Arts	Pre-K to 5	5	36,830
Baton Rouge FLAIM	Pre-K to 5	5	86,264
Bernard Terrace Elementary School	Pre-K to 5	5	37,195
Broadmoor Elementary School	Pre-K to 5	1	86,180
Brownfields Elementary Magnet School	Pre-K to 5	2	35,372
Buchanan Elementary School	Pre-K to 5	7	56,742
Capitol Elementary School	Pre-K to 5	3	75,575
Cedarcrest-Southmoor Elementary School	Pre-K to 5	9	42,176
Claiborne Elementary School	Pre-K to 5	2	93,528
Forest Heights Academy of Excellence	Pre-K to 5	2	41,921
Glen Oaks Park Elementary School	Pre-K to 5	2	46,325
Greenbriar Elementary School	Pre-K to 5	4	45,522
Highland Elementary School	Pre-K to 5	7	39,624
La Belle Aire Elementary School	Pre-K to 5	4	61,918
LaSalle Elementary School	Pre-K to 5	9	43,164
Magnolia Woods Elementary School	Pre-K to 5	8	41,411
Melrose Elementary School	Pre-K to 5	5	55,080
Merrydale Elementary School	Pre-K to 5	2	44,747
Park Elementary School	Pre-K to 5	3	78,508
Park Forest Elementary School	Pre-K to 5	4	50,900
Parkview Elementary School	Pre-K to 5	9	44,453
Progress Elementary School	Pre-K to 5	3	86,456
Riveroaks Elementary School	Pre-K to 5	1	37,900
Ryan Elementary School	Pre-K to 5	3	45,776
Sharon Hills Elementary School	Pre-K to 5	2	44,835
Shenandoah Elementary School	Pre-K to 5	6	45,979
The Dufrocq School	Pre-K to 5	5	78,930
Twin Oaks Elementary School	Pre-K to 5	1	42,411
Villa Del Rey Elementary School	Pre-K to 5	4	48,623
Wedgewood Elementary School	Pre-K to 5	1	52,283
Westdale Heights Academic Magnet School	Pre-K to 5	5	40,912
Westminster Elementary School	Pre-K to 5	9	32,921
Wildwood Elementary School	Pre-K to 5	8	42,166
Woodlawn Elementary School	Pre-K to 5	6	83,625

Pre-Kindergarten - Sixth Grade			
Name	Grade Level	District	Square Footage
Northeast Elementary School	Pre-K to 6	2	99,584

*Source: EBR Enrollment Data

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Chart E.6b Grade Configuration

Pre-Kindergarten - Eighth Grade			
Name	Grade Level	District	Square Footage
Belfair Montessori Magnet School	Pre-K to 8	3	30,449
Jefferson Terrace Academy	Pre-K to 8	9	125,050

Kindergarten - Fifth Grade			
Name	Grade Level	District	Square Footage
EBR Readiness Elementary School @ old Greenville	K to 5	5	44,465
White Hills Elementary School	K to 5	2	34,719
Winbourne Elementary School	K to 5	3	74,340

Kindergarten - Eighth Grade			
Name	Grade Level	District	Square Footage
Crestworth Elementary School	K to 8	3	84,107
Mayfair Laboratory School	K to 8	8	36,225

First - Fifth Grade			
Name	Grade Level	District	Square Footage
University Terrace @ Polk	1 to 5	7	37,526

Sixth - Eighth Grade			
Name	Grade Level	District	Square Footage
Capitol Middle School	6 to 8	5	115,460
EBR Readiness Middle School @ old Beechwood	6 to 8	3	31,113
Glasgow Middle School	6 to 8	7	61,009
McKinley Middle Academic Magnet School	6 to 8	5	119,238
Park Forest Middle School	6 to 8	4	96,311
Scotlandville Pre-Engineering Magnet Academy	6 to 8	3	91,655
Sherwood Middle Academic Magnet School	6 to 8	1	91,661
Southeast Middle Magnet School	6 to 8	1	105,349
Westdale Middle School	6 to 8	5	106,475
Woodlawn Middle School	6 to 8	6	119,524

Sixth - Twelfth Grade			
Name	Grade Level	District	Square Footage
Arlington Preparatory Academy @ old Howell Park	6 to 12	4	36,074
Glen Oaks Senior High School	6 to 12	2	179,179
Istrouma High School	6 to 12	3	194,561
Northdale Superintendent's Academy	6 to 12	4	36,408

*Source: EBR Enrollment Data

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Chart E.6c Grade Configuration

Sixth - Twelfth Grade			
Name	Grade Level	District	Square Footage
Arlington Preparatory Academy @ old Howell Park	6 to 12	4	36,074
Glen Oaks Senior High School	6 to 12	2	179,179
Istrouma High School	6 to 12	3	194,561
Northdale Superintendent's Academy	6 to 12	4	36,408

Seventh - Twelfth Grade			
Name	Grade Level	District	Square Footage
Northeast High School	7 to 12	2	141,811

Ninth - Twelfth Grade			
Name	Grade Level	District	Square Footage
Baton Rouge Magnet High School	9 to 12	5	270,011
Belaire Magnet High School	9 to 12	4	180,093
Broadmoor Senior High School	9 to 12	1	146,079
EBR Career and Technical Education Center	9 to 12	5	35,821
EBR Readiness Superintendent's Academy @ old Brookstown	9 to 12	4	45,208
EBR Virtual Academy	9 to 12	4	
Liberty Magnet High School	9 to 12	7	191,740
McKinley Senior High School	9 to 12	7	150,988
Scotlandville Magnet High School	9 to 12	3	182,020
Tara High School	9 to 12	9	166,599
Woodlawn High School	9 to 12	6	197,098

*Source: EBR Enrollment Data

Data, Charts, and Graphs

Chart E.7a Functional Capacity with Occupancy Rate - Elementary

Name	2019 - 2020 Enrollment	Max Capacity	Functional Capacity	Occupancy Rate
* Sites currently growing grade levels				
Audubon Elementary School	479	550	495	96.77%
Baton Rouge Center for the Visual and Performing Arts	447	528	449	99.60%
Baton Rouge Foreign Language Academic Immersion Magnet Elementary School	468	726	617	75.84%
Belfair Montessori Magnet School	294	440	374	78.61%
Bernard Terrace Elementary School	353	440	396	89.14%
Broadmoor Elementary School	584	704	669	87.32%
Brownfields Elementary Magnet School	330	550	495	66.67%
Buchanan Elementary School	359	594	505	71.10%
Capitol Elementary School	344	660	627	54.86%
Cedarcrest-Southmoor Elementary School	680	616	554	122.66%
Claiborne Elementary School	607	968	920	66.01%
Crestworth Elementary School *	318	752	677	46.99%
Delmont PreK-K Center	187	500	450	41.56%
EBR Readiness Elementary School @ old Greenville	39	660	594	6.57%
Forest Heights Academy of Excellence	398	572	486	81.86%
Glen Oaks Park Elementary School	523	638	574	91.08%
Greenbriar Elementary School	373	594	535	69.77%
Highland Elementary School	335	462	416	80.57%
Jefferson Terrace Academy*	432	965	917	47.12%
La Belle Aire Elementary School	595	836	752	79.08%
LaSalle Elementary School	550	594	505	108.93%
Magnolia Woods Elementary School	503	594	535	94.09%
Mayfair Laboratory School	428	519	441	97.02%
Melrose Elementary School	394	704	634	62.18%
Merrydale Elementary School	325	594	535	60.79%
Northeast Elementary School	268	945	898	29.85%
Park Elementary School	310	528	502	61.80%
Park Forest Elementary School	429	726	653	65.66%
Parkview Elementary School	596	616	524	113.83%
Progress Elementary School	352	704	669	52.63%
Riveroaks Elementary School	514	572	515	99.84%
Ryan Elementary School	356	572	515	69.15%
Sharon Hills Elementary School	321	550	495	64.85%
Shenandoah Elementary School	627	726	617	101.60%
Southdowns Pre - K Center	174	230	207	84.06%
The Dufrocq School	607	792	752	80.68%
Twin Oaks Elementary School	477	616	554	86.04%
Villa Del Rey Elementary School	407	594	535	76.13%
Wedgewood Elementary School	497	792	713	69.73%
Westdale Heights Academic Magnet School	441	462	393	112.30%
Westminster Elementary School	399	462	416	95.96%
White Hills Elementary School	158	462	416	38.00%
Wildwood Elementary School	540	572	486	111.07%
Winbourne Elementary School	391	682	614	63.70%
Woodlawn Elementary School	638	792	673	94.77%

*Source: EBR Enrollment Data, Principal Surveys, EBR Central Office Staff, Site Floor Plans

Data, Charts, and Graphs

Chart E.7b Functional Capacity with Occupancy Rate - Middle

Name	2019 - 2020 Enrollment	Max Capacity	Functional Capacity	Occupancy Rate
EBR Readiness MS @ Beechwood	119	464	371	32.06%
Scotlandville Middle School	388	1073	805	48.21%
Park Forest Middle School	656	1450	1160	56.55%
Westdale Middle School	889	1682	1177	75.51%
Southeast Middle School	929	1392	1114	83.42%
Capitol Middle School	798	1189	951	83.89%
McKinley Middle School	717	1189	832	86.15%
Glasgow Middle School	532	870	609	87.36%
Sherwood Middle School	768	1102	827	92.92%
Woodlawn Middle School	1045	1305	914	114.40%

*Source: EBR Enrollment Data, Principal Surveys, EBR Central Office Staff, Site Floor Plans

Chart E.7c Functional Capacity with Occupancy Rate - High

Name	2019 - 2020 Enrollment	Max Capacity	Functional Capacity	Occupancy Rate
EBR Readiness Superintendent's Academy @ old Brookstown	104	696	557	18.68%
Arlington Preparatory Academy @ old Howell Park*	78	609	365	21.35%
Northdale Superintendent's Academy	129	696	557	23.17%
Belaire Magnet High School	631	1769	1415	44.59%
Glen Oaks Senior High School	657	1740	1392	47.20%
Northeast High School	442	1102	882	50.14%
Tara High School	875	1711	1369	63.92%
Istrouma High School	906	1769	1415	64.02%
Scotlandville Magnet High School	1003	2030	1523	65.88%
Broadmoor Senior High School	1037	1595	1276	81.27%
McKinley Senior High School	1071	1566	1096	97.70%
Woodlawn High School	1334	1885	1320	101.10%
Baton Rouge Magnet High School	1462	2059	1441	101.44%
Liberty Magnet High School	1073	1276	957	112.12%
*Sites currently growing grade levels				

*Source: EBR Enrollment Data, Principal Surveys, EBR Central Office Staff, Site Floor Plans

Data, Charts, and Graphs

Chart E.8 Yearly 2017 - 2021 Enrollment

School	17-18	18-19	19-20	20-21
Arlington Preparatory Academy	78	76	78	91
Audubon Elementary School	547	500	479	449
B. R. Foreign Language Acad. Immersion	386	474	468	480
Baton Rouge Magnet High School	1471	1486	1462	1571
Baton Rouge Visual and Performing Arts C	418	429	447	465
Belaire High School	881	742	631	671
Belfair Montessori School	325	308	294	281
Bernard Terrace Elementary School	425	365	353	309
Broadmoor Elementary School	522	552	584	568
Broadmoor Senior High School	1152	1070	1037	928
Brookstown Middle Magnet Academy	170	173	285	306
Brownfields Elementary School	316	321	330	289
Buchanan Elementary School	406	372	359	415
Capitol Elementary School	377	371	344	315
Capitol Middle School	502	468	513	470
Cedarcrest-Southmoor Elementary School	622	652	680	645
Claiborne Elementary School	744	631	607	597
Crestworth Elementary School	315	343	318	269
Delmont Pre-K and Kindergarten Center	243	219	187	140
EBR Readiness ES	72	61	39	20
EBR Readiness MS	140	203	119	27
Forest Heights Academy of Excellence	435	413	398	415
Glasgow Middle School	453	459	532	535
Glen Oaks Park Elementary School	522	516	523	495
Glen Oaks Senior High School	491	508	657	681
Greenbrier Elementary School	365	402	373	347
Highland Elementary School	400	337	335	322
Istrouma High School	498	754	906	927
Jefferson Terrace Elementary School	440	444	432	507
LaBelle Aire Elementary School	648	613	595	549
LaSalle Elementary School	527	552	550	525
Liberty High School	984	1045	1073	1116
Magnolia Woods Elementary School	566	550	503	478
Mayfair Laboratory School	375	432	428	460
McKinley Middle Magnet School	730	677	717	722
McKinley Senior High School	1175	1136	1071	1026
Melrose Elementary School	498	434	394	375
Merrydale Elementary School	427	386	325	327
Northdale Superintendent's Academy	94	79	129	104
Northeast Elementary School	295	277	268	242
Northeast High School	462	426	442	408

Data, Charts, and Graphs

Chart E.8 (Continued) Yearly 2017 - 2021 Enrollment

Park Elementary School	293	243	310	285
Park Forest Elementary School	342	394	429	453
Park Forest Middle School	668	659	656	711
Parkview Elementary School	632	613	596	539
Progress Elementary School	383	347	352	330
Riveroaks Elementary School	469	512	514	550
Ryan Elementary School	432	388	356	313
Scotlandville Magnet High School	1196	1087	1003	950
Scotlandville Middle Pre-Engineering Acad	443	404	388	375
Sharon Hills Elementary School	302	316	321	256
Shenandoah Elementary School	621	636	627	572
Sherwood Middle Academic Academy	758	724	768	759
South Baton Rouge Charter Academy	575	677	748	760
Southdowns School	185	187	174	128
Southeast Middle School	721	728	929	949
Tara High School	968	957	875	793
The Dufrocq School	625	595	607	555
Twin Oaks Elementary School	514	552	477	484
University Terrace Elementary School	421	397	357	234
Villa del Rey Elementary School	397	393	407	392
Wedgewood Elementary School	608	526	497	494
Westdale Heights Academic Magnet Scho	437	444	441	441
Westdale Middle School	932	896	889	846
Westminster Elementary School	410	410	399	318
White Hills Elementary School	145	182	158	145
Wildwood Elementary School	539	546	540	507
Winbourne Elementary School	456	455	391	329
Woodlawn Elementary	683	661	638	635
Woodlawn High School	1092	1192	1334	1378
Woodlawn Middle School	914	970	1045	1052

*Source: EBR School System Enrollment Data

Data, Charts, and Graphs

Chart E.9 Charter School Enrollment

Charter Type	Name	Grade Level
Type 1 - Operational	South Baton Rouge Charter Academy	PK to 8
Type 1 - Operational	The Emerge Center	K to 5
Type 1 - Operational	Basis Baton Rouge - Materra	K to 12
Type 1 - Operational	Idea Innovation Charter School	K to 12
Type 1 - Operational	IDEA Bridge	K to 12
Type 1 - Operational	CSAL Elementary School	K to 5
Type 1 - Operational	CSAL Middle School	6 to 8
Type 1 - Operational	Inspire Charter Academy	K to 8
Type 1 - Operational	Mentorship STEAM Academy	9 to 12
Type 1 - Operational	J.K. Haynes Charter Inc.	K to 6
Type 1 - Planned	Basis Baton Rouge - Mid City	K to 12
Type 1 - Planned	Helix - Aviation	K to 12
Type 1 - Planned	Helix - Legal	K to 12
Type 1 - Planned	IDEA - University Prep	K to 12
Type 2 - Operational	Collegiate Baton Rouge	9 to 12
Type 2 - Operational	Geo Next Generation HS	9 to 12
Type 2 - Operational	Geo Prep Academy of Greater Baton Rouge	K to 5
Type 2 - Operational	Geo Prep Mid City	K to 8
Type 2 - Operational	LA Key Academy	1 to 8
Type 2 - Operational	Louisiana Virtual Academy	K to 12
Type 2 - Operational	Madison Preparatory Academy	9 to 12
Type 2 - Operational	University View Academy	K to 12
Type 5 - Operational	Glen Oaks Middle School a Redesign School	5 to 7
Type 5 - Operational	Democracy Prep	K to 8
Type 5 - Operational	Kenilworth Science and Technology Charter School	6 to 8
Type 5 - Operational	Dalton Elementary School a Redesign School	K to 5
Type 5 - Operational	Friendship Capitol High School	9 to 12
Type 5 - Operational	Lanier Elementary School a Redesign School	K to 5

* Source - East Baton Rouge Parish School Board and Louisianabelieves.com, Enrollment Cap ba

Data, Charts, and Graphs

Chart E.10 Classroom Count by School

Elementary	Permanent Classrooms	Maximum Capacity	Functional Percentage	Functional Capacity	Core # of Classrooms based of Functional	Remaining Class	Total Enrollment	Pre-K	ESS Enrollment	G&T Enrollment	Traditional/Magnet Enrollment	ESS *Based off Actual	Pre-K* & Montessori	G&T	Traditional/Magnet	Total Classroom Count	Occupancy Rate Based Off Enrollment	Occupancy Rate Based Off Classroom #
Audubon	25	550	90.00%	495	22	3	479	69	44	9	357	2	3	1	17	24	96.77%	105.23%
Baton Rouge VPA	24	528	85.00%	449	20	4	447	34	358	20	358	0	34	2	1	21	99.60%	100.57%
Bellair	20	440	85.00%	374	17	3	294	73	6	0	215	0	15	0	0	15	78.61%	86.47%
Bernard Terrace	20	440	90.00%	396	18	2	363	28	29	27	269	1	1	1	13	17	89.14%	93.20%
BRL/AlM	33	726	85.00%	617	28	5	468	25	15	0	428	1	1	0	20	22	75.84%	78.19%
Broadmoor	32	704	95.00%	669	30	2	658	54	72	0	458	3	3	0	23	28	87.32%	93.51%
Brownfields	25	550	90.00%	495	22	3	330	40	21	43	215	2	2	2	11	16	66.67%	70.31%
Buchanan	27	594	85.00%	505	22	5	369	35	53	78	193	6	2	4	9	20	71.10%	88.18%
Capital ES	30	660	95.00%	627	28	2	344	39	33	0	272	4	2	0	12	18	54.86%	64.26%
Cedarcrest	28	616	90.00%	554	25	3	607	60	65	6	549	1	3	0	27	32	122.66%	125.95%
Claiborne	44	968	95.00%	920	41	3	690	38	70	0	499	3	2	0	25	29	66.01%	70.33%
Crestworth	31	752	90.00%	677	26	5	318	0	34	0	284	0	0	0	14	14	46.99%	55.53%
DuPont (PK)	25	500	90.00%	450	20	5	187	187	10	0	-10	2	9	0	0	11	41.56%	53.27%
Dufrocq	36	792	95.00%	752	34	2	607	98	47	0	462	2	9	0	18	29	80.68%	85.17%
EBR Readiness @ Green	30	660	90.00%	594	27	3	39	0	8	0	31	0	0	0	2	2	6.57%	6.57%
Forest Heights	26	572	85.00%	486	22	4	398	54	25	30	387	0	3	1	14	18	81.86%	83.26%
Glen Oaks Park	29	638	90.00%	574	26	3	523	86	50	0	387	1	4	0	19	25	91.08%	94.67%
Greenbrier	27	594	90.00%	535	24	3	373	53	51	0	269	3	3	0	13	19	69.77%	77.50%
Highland	21	462	90.00%	416	18	3	335	20	34	0	281	1	1	0	14	16	80.57%	83.93%
Jefferson Terrace	41	965	95.00%	917	35	6	432	80	49	0	303	5	4	0	14	23	47.12%	64.59%
LaBelle Aire	38	836	90.00%	752	34	4	595	51	57	0	487	6	3	0	22	31	79.08%	89.73%
LaSalle	27	594	85.00%	505	22	5	392	43	62	53	392	2	2	3	20	26	108.93%	115.04%
Magnolia Woods	27	594	90.00%	535	24	3	503	60	52	0	391	4	3	0	18	25	94.09%	104.19%
Mayfair Lab (K-8)	22	519	85.00%	441	20	2	428	0	27	0	401	0	0	0	0	19	97.02%	97.02%
Melrose	32	704	90.00%	634	28	4	394	63	36	0	295	3	3	0	14	20	62.18%	68.86%
Merrydale	27	594	90.00%	535	24	3	325	35	28	0	262	1	2	0	13	15	60.79%	63.69%
Northeast (PK-6)	41	945	95.00%	898	40	1	268	17	54	3	194	3	1	1	10	15	29.85%	36.17%
Park	24	528	95.00%	502	22	2	310	34	22	0	254	2	2	0	12	15	61.80%	67.26%
Park Forest Elem	33	726	90.00%	653	29	4	429	39	39	0	351	3	2	0	16	21	65.66%	71.76%
Parkview	28	616	85.00%	524	23	5	596	55	53	91	397	1	3	4	20	28	113.83%	118.00%
Progress	32	704	95.00%	669	30	2	352	20	64	0	268	3	1	0	18	21	52.63%	58.31%
Riveroaks	26	572	90.00%	515	23	3	514	60	42	0	412	4	3	0	19	26	99.84%	110.33%
Ryan	26	572	90.00%	515	23	3	356	39	41	21	255	1	2	1	13	17	69.15%	72.44%
Sharon Hills	25	550	90.00%	495	22	3	321	20	47	0	254	3	1	0	12	16	64.85%	72.53%
Shenandoah	33	726	85.00%	617	28	5	627	40	80	59	448	3	2	3	23	30	101.60%	108.54%
Southdowns (PK/K)	18	230	90.00%	207	9	9	174	144	87	0	-57	12	7	0	-3	16	84.06%	173.77%
Twin Oaks	28	616	90.00%	554	25	3	477	20	47	0	410	4	1	0	19	24	86.04%	95.06%
Villa del Rey	27	594	90.00%	535	24	3	407	40	54	0	313	4	2	0	15	21	76.13%	85.86%
Wedgewood	36	792	90.00%	713	32	4	497	70	42	4	381	3	4	0	18	25	69.73%	75.78%
Westdale Heights	21	462	85.00%	393	17	4	441	36	28	0	377	0	2	0	18	20	112.30%	113.22%
Westminster	21	462	90.00%	416	18	3	399	17	53	0	329	3	1	0	16	20	95.96%	105.03%
White Hills	21	462	90.00%	416	18	3	158	0	15	0	143	1	0	0	7	8	38.00%	40.89%
Wildwood	26	572	85.00%	486	22	4	540	19	62	64	395	4	1	3	19	27	111.07%	121.96%
Winbourne	31	682	90.00%	614	27	4	391	0	42	0	349	3	0	0	16	19	63.70%	69.57%
Woodlawn	36	792	85.00%	673	30	6	638	44	87	44	463	3	2	2	24	31	94.77%	100.43%

MIDDLE	Permanent Classrooms	Maximum Capacity	Functional Percentage	Functional Capacity	Core # of Classrooms based of Functional	Remaining Class	Total Enrollment	ESS Enrollment	G&T Enrollment	Traditional/Magnet Enrollment	ESS *Based off Actual	G&T	Traditional/Magnet	Total Classroom Count	Occupancy Rate Based off Enrollment	Occupancy Rate Based Off Classroom #
Capitol Middle	41	1,189	80.00%	951	32	9	798	111	0	687	5	0	25	30	83.89%	92.83%
Glasgow	30	870	70.00%	609	21	9	532	53	130	349	1	6	14	20	87.36%	96.04%
EBR Readiness MS @ Be16	464	464	80.00%	371	12	4	119	5	0	114	0	0	4	4	32.06%	32.06%
McKinley Middle	41	1,189	70.00%	832	28	13	717	26	114	577	1	5	20	26	86.15%	92.00%
Park Forest Middle	50	1,450	80.00%	1160	40	10	656	90	0	566	5	0	21	26	56.55%	64.74%
Scotlandville Mid	37	1,073	75.00%	805	27	10	388	25	13	363	3	0	363	16	48.21%	55.92%
Sherwood	38	1,102	75.00%	827	28	10	768	22	0	746	1	0	26	27	92.92%	95.22%
Southeast	48	1,392	80.00%	1114	38	10	929	97	0	832	3	0	31	34	83.42%	88.54%
Westdale Middle	58	1,682	70.00%	1177	40	18	889	93	104	692	6	5	25	36	75.51%	87.49%
Woodlawn Middle	45	1,305	70.00%	914	31	14	1045	87	97	861	5	4	31	40	114.40%	127.56%

High	Permanent Classrooms	Maximum Capacity	Functional Percentage	Functional Capacity	Core # of Classrooms based of Functional	Remaining Class	Total Enrollment	ESS Enrollment	G&T Enrollment	Traditional/Magnet Enrollment	ESS *Based off Actual	G&T	Traditional/Magnet	Total Classroom Count	Occupancy Rate Based off Enrollment	Occupancy Rate Based Off Classroom #
Arlington @ Howell	21	609	60.00%	365	12	9	78	71	0	7	8	0	1	9	21.35%	71.43%
Baton Rouge High	71	2059	70.00%	1441	49	22	1462	12	254	1196	0	11	42	53	101.44%	106.03%
Belaire	61	1769	80.00%	1415	48	13	631	81	0	550	4	0	20	24	44.59%	49.96%
Broadmoor High	55	1595	80.00%	1276	44	11	1037	83	0	954	5	0	34	39	81.27%	88.71%
EBR Readiness @Brook24	60	696	80.00%	557	19	5	104	7	1	96	1	0	3	4	18.68%	22.68%
Glen Oaks High	61	1740	80.00%	1392	48	12	657	114	0	543	5	0	21	26	47.20%	53.30%
Istrouna High	61	1769	80.00%	1415	48	13	906	82	0	824	1	0	31	32	64.02%	65.36%
Liberty HS	44	1276	75.00%	957	33	11	1073	16	0	1057	0	0	37	37	112.12%	112.12%
McKinley High	54	1566	70.00%	1096	37	17	1071	63	164	844	3	7	30	40	97.70%	106.80%
Northdale	24	696	80.00%	557	19	5	129	11	0	118	0	0	4	4	23.17%	23.17%
Northeast High	38	1102	80.00%	882	30	8	442	60	0	382	3	0	14	17	50.14%	56.60%
Scotlandville High	70	2030	75.00%	1523	52	18	1003	75	0	928	4	0	33	37	65.88%	70.87%
Tara	59	1711	80.00%	1369	47	12	875	99	0	776	5	0	28	33	63.92%	70.86%
Woodlawn	65	1885	70.00%	1320	45	20	1334	126	118	1090	5	5	40	50	101.10%	110.63%

Data, Charts, and Graphs

Chart E.11 EBRPSS 2021-2022 Pre-K Enrollment

Name	Pre-K 3 Years	Pre-K 4 years
Audubon		60
BRCVPA		30
BR FLAIM		20
Bernard Terrace		20
Broadmoor		50
Brownfields		20
Buchanan		50
Capitol		40
Cedarcrest Southmoor		60
Claiborne		40
Crestworth	78	69
Delmont		160
Forest Heights		50
Glen Oaks Park		80
Greenbrier		50
Highland		20
JK Haynes		20
Jefferson Terrace		60
La Belle Aire		80
LaSalle		20
Magnolia Woods		80
Melrose		60
Merrydale		20
Northeast		20
Park		20
Park Forest		40
Parkview		30
Progress		20
Riveroaks		80
Ryan		40
Sharon Hills		20
Shenandoah		80
Southdowns		90
The Dufrocq		20
Twin Oaks		20
Villa del Rey		40
Wedgewood		70
Westdale Heights		40
Westminster	13	20
Wildwood		40
Woodlawn		51
EBR Virtual Academy		45
Totals	91	1945

Data, Charts, and Graphs

GLOSSARY

Charter School – A publicly funded independent school that operates as a school of choice. There are five charter types.

Type 1 – a new school chartered by a Louisiana School board

Type 2 – a new school or a converted pre-existing school chartered by BESE

Type 5 – a formerly “failing” school chartered by BESE and supervised by the Recovery School District.

Demographics – Statistical data relating to the population and particular groups within a specified area.

HVAC System – Heating, ventilation, and air conditioning used to move air between indoor and outdoor areas for thermal comfort.

HVAC 2-Pipe System – A system used for heating and cooling that uses the same piping alternately for hot water heating and chilled water cooling.

HVAC 4-Pipe System – A system used for heating and cooling that uses separate piping lines to heat and cool

Hydrochlorofluorocarbons (HCFC) - Chemicals that affect the ozone layer.

Facilities Master Plan – A long term strategized plan that is created to guide the growth and development of facilities.

Functional Capacity – The number of students that can be reasonably accommodated by a building based on its physical space, operation, and programmatic requirements.

Operational Costs – Expenses related to utilities and maintenance for the facility.

Private school – Schools not funded with public tax dollars.

R22 Refrigerant – a lubricant that is used in HVAC systems that contains harmful chemicals that contributes to the depletion of the ozone layer.

Temporary Building – Temporary building or structure without a foundation that is typically planned to be in use for a limited period of time.