

# Fiscal Year 2026 School Staffing

## Table of Contents

Arlington Prep	Greenbrier Elementary School	Scotlandville Pre-Engineering Academy
Audubon Elementary School	Highland Elementary School	Sharon Hills Elementary School
Baton Rouge Magnet High School	Istrouma High School	Shenandoah Elementary School
Belaire High School	Jefferson Terrace Elementary School	Sherwood Middle Academic Academy
Belfair Montessori Magnet	LaBelle Aire Elementary School	Southdowns Pre-K Center
BR Foreign Language Immersion Magnet	LaSalle Elementary School	Southeast Middle School
BR Center for Visual and Performing Arts	Liberty Magnet High School	Tara High School
Broadmoor Elementary School	Magnolia Woods Elementary	The Dufrocq School
Broadmoor High School	Mayfair Laboratory School	Twin Oaks Elementary School
Brownfields Elementary School	McKinley Elementary	Villa del Rey Elementary School
Capitol Elementary School	McKinley Middle Magnet	Wedgewood Elementary School
Capitol High School	McKinley Senior High School	Westdale Heights Academic Magnet School
Cedarcrest-Southmoor Elementary	Melrose Elementary School	Westdale Middle School
Claiborne Elementary School	Merrydale Elementary School	Wildwood Elementary School
Crestworth Elementary School	Northdale Superintendent's Academy	Woodlawn Elementary
Delmont Pre-K and Kindergarten Center	Northeast Elementary School	Woodlawn High School
EBR Readiness High School	Northeast High School	Woodlawn Middle School
EBR Readiness Middle School	Park Elementary	
EBR Readiness Elementary	Park Forest Elementary	
EBR Virtual Academy	Park Forest Middle School	
Forest Heights Academy of Excellence	Parkview Elementary School	
Glasgow Middle School	Progress Elementary School	
Glen Oaks Park Elementary School	Riveroaks Elementary School	
Glen Oaks Senior High School	Scotlandville Magnet High School	



ARLINGTON PREP

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	82
English Learners	1
Gifted	0
Magnet	0
Special Education	87
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	4
Seventh Grade	3
Eighth Grade	6
Ninth Grade	14
Tenth Grade	26
Eleventh Grade	14
Twelfth Grade	28
Total Enrollment	95

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
96	85	95	95

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	6
Seventh Grade	6
Eighth Grade	6
Ninth Grade	20
Tenth Grade	22
Eleventh Grade	24
Twelfth Grade	11
Total Enrollment	95

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	9	8.5
Special Education Teachers	13	13
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	26	29
Gifted & Talented Paraprofessionals		
Vocational Teachers	3	3
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	0.5	
Literacy/Math Coach	0.5	
Social Worker		1
Librarian	1	0.5
Dean of Students	1	1
Guidance	1	1
Nurse		1
Speech Therapists	1	
Principal		1
Assistant Principal	1	
Executive Secretary	1	1
School Clerk	3	2
TOTAL	62	63



## AUDUBON ELEMENTARY

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	410
English Learners	114
Gifted	3
Magnet	4
Special Education	55
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarten	57
Kindergarten	69
First Grade	71
Second Grade	71
Third Grade	73
Fourth Grade	60
Fifth Grade	71
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	472

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
515	480	472	483

### Average Grade Size

FY 2026 PROJECTED	
Grade	Regular
Pre-Kindergarten	57
Kindergarten	70
First Grade	70
Second Grade	70
Third Grade	71
Fourth Grade	74
Fifth Grade	71
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	483

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	6	6
Regular Education Teachers	21	18
Special Education Teachers	6	6
Gifted & Talented Teachers	2	2
ESL/CODOFIL Teachers	2	2
Regular Education Paraprofessionals	2	7
Special Education Paraprofessionals	12	8
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	0.5	2
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance		1
Nurse		
Speech Therapists	1	2
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	59.5	60



BATON ROUGE HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	538
English Learners	2
Gifted	280
Magnet	1562
Special Education	301
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	403
Tenth Grade	402
Eleventh Grade	396
Twelfth Grade	379
Total Enrollment	1580

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
1555	1571	1580	1579

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	428
Tenth Grade	426
Eleventh Grade	390
Twelfth Grade	335
Total Enrollment	1579

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	79	70
Special Education Teachers	1	2
Gifted & Talented Teachers		9
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	2	2
Gifted & Talented Paraprofessionals		
Vocational Teachers	6	8
Magnet Teachers	2	2
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker/Radio Station	1	4
Librarian	2	2
Dean of Students	1	1
Guidance	5	4
Nurse		1
Speech Therapists		1
Principal	1	1
Assistant Principal	5	3
Executive Secretary	1	1
School Clerk	3	3
TOTAL	110	116



## BELAIRE HIGH

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	596
English Learners	132
Gifted	0
Magnet	139
Special Education	81
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	194
Tenth Grade	174
Eleventh Grade	148
Twelfth Grade	144
Total Enrollment	660

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
655	706	660	731

### Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	219
Tenth Grade	192
Eleventh Grade	151
Twelfth Grade	169
Total Enrollment	731

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	30	27
Special Education Teachers	10	10
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	2	2
Regular Education Paraprofessionals	2	2
Special Education Paraprofessionals	11	11
Gifted & Talented Paraprofessionals		
Vocational Teachers	8	8
Magnet Teachers	4	3
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	3	3
TOR Moderator	2	1
Parental Involvement	1	
Instructional Specialists/Coach	2	1
Literacy/Math Coach	1	1
Social Worker	1	1
Librarian	2	1
Dean of Students	2	2
Guidance	3	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	3	3
TOTAL	92	84



BELFAIR ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	193
English Learners	3
Gifted	0
Magnet	198
Special Education	19
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	74
Kindergarten	34
First Grade	31
Second Grade	31
Third Grade	27
Fourth Grade	21
Fifth Grade	8
Sixth Grade	19
Seventh Grade	14
Eighth Grade	16
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	275

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
264	265	275	286

Average Grade Size

FY 2026 Proposed	
Grade	Regular
Pre-Kindergarden	80
Kindergarten	33
First Grade	32
Second Grade	29
Third Grade	29
Fourth Grade	25
Fifth Grade	20
Sixth Grade	8
Seventh Grade	16
Eighth Grade	14
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	286

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	9	6
Special Education Teachers	1	2
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	3	2
Special Education Paraprofessionals	1	
Gifted & Talented Paraprofessionals		
Vocational Teachers		1
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers	14	18
Montessori Paraprofessionals	18	18
ROTC/Jr. Cadet		
TOR Moderator		1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker	1	1
Librarian	1	1
Dean of Students	1	1
Guidance	1	1
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	2	2
TOTAL	55	58





BROADMOOR ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	532
English Learners	108
Gifted	0
Magnet	109
Special Education	81
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	45
Kindergarten	89
First Grade	92
Second Grade	87
Third Grade	89
Fourth Grade	96
Fifth Grade	77
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	575

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
532	523	575	569

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	51
Kindergarten	85
First Grade	86
Second Grade	88
Third Grade	84
Fourth Grade	85
Fifth Grade	90
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	569

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	6	7
Regular Education Teachers	23	24
Special Education Teachers	8	8
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	5	6
Special Education Paraprofessionals	10	14
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		5
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		1
Guidance	1	2
Nurse		1
Speech Therapists	2	2
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	64	78

All student enrollment is based upon February 1st LDOE counts.



# BROADMOOR HIGH

## School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	659
English Learners	203
Gifted	0
Magnet	34
Special Education	61
*Students can be in multiple populations	

## Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	215
Tenth Grade	213
Eleventh Grade	158
Twelfth Grade	181
Total Enrollment	767

## Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
753	785	767	814

## Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	244
Tenth Grade	217
Eleventh Grade	186
Twelfth Grade	167
Total Enrollment	814

## Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	38	29
Special Education Teachers	7	7
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	3	3
Regular Education Paraprofessionals	2	4
Special Education Paraprofessionals	8	4
Gifted & Talented Paraprofessionals		
Vocational Teachers	9	10.5
Magnet Teachers		3
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	3	3
TOR Moderator	1	1
Parental Involvement	3	
Instructional Specialists/Coach	1.5	1
Literacy/Math Coach	1.5	2
Social Worker		1
Librarian	1	1
Dean of Students	2	2
Guidance	2	3
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	3	3
TOTAL	90	82.5





BROWNFIELDS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	347
English Learners	6
Gifted	24
Magnet	2
Special Education	70
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	20
Kindergarten	60
First Grade	51
Second Grade	68
Third Grade	48
Fourth Grade	68
Fifth Grade	66
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	381

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
237	233	381	370

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	21
Kindergarten	54
First Grade	60
Second Grade	50
Third Grade	68
Fourth Grade	47
Fifth Grade	70
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	370

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	4
Regular Education Teachers	15	16
Special Education Teachers	4	5
Gifted & Talented Teachers	6	4
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	2	1
Special Education Paraprofessionals	4	5
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		2
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		1
Guidance	1	
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	42	45

All student enrollment is based upon February 1st LDOE counts.



## CAPTIOL HIGH

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	174
English Learners	1
Gifted	0
Magnet	12
Special Education	35
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	55
Tenth Grade	49
Eleventh Grade	35
Twelfth Grade	43
Total Enrollment	182

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
0	226	182	466

### Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	106
Eighth Grade	120
Ninth Grade	90
Tenth Grade	50
Eleventh Grade	50
Twelfth Grade	50
Total Enrollment	466

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	21	24
Special Education Teachers	6	15
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	7	18
Gifted & Talented Paraprofessionals		
Vocational Teachers	4	4
Magnet Teachers	3	2
Magnet Paraprofessionals		
Montessori Teachers		1
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		2
Literacy/Math Coach	1	2
Social Worker	1	1
Librarian	1	
Dean of Students	2	3
Guidance	1	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	2
Executive Secretary	1	1
School Clerk	3	3
TOTAL	55	84



# CEDARCREST-SOUTHMOOR ELEMENTARY

## School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	598
English Learners	194
Gifted	0
Magnet	4
Special Education	67
*Students can be in multiple populations	

## Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	57
Kindergarten	111
First Grade	92
Second Grade	107
Third Grade	104
Fourth Grade	90
Fifth Grade	96
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	657

## Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
695	645	658	621

## Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	54
Kindergarten	88
First Grade	105
Second Grade	82
Third Grade	106
Fourth Grade	99
Fifth Grade	87
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	621

## Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	4	7
Regular Education Teachers	24	26
Special Education Teachers	3	5
Gifted & Talented Teachers	1	1
ESL/CODOFIL Teachers	4	4
Regular Education Paraprofessionals	11	9
Special Education Paraprofessionals	5	4
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator		1
Parental Involvement		
Instructional Specialists/Coach	2	2
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	2	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	1	1
TOTAL	64	69



## CLAIBORNE ELEMENTARY

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	444
English Learners	22
Gifted	0
Magnet	3
Special Education	73
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	36
Kindergarten	68
First Grade	72
Second Grade	92
Third Grade	77
Fourth Grade	62
Fifth Grade	50
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	457

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
550	493	457	466

### Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	43
Kindergarten	71
First Grade	69
Second Grade	68
Third Grade	74
Fourth Grade	75
Fifth Grade	66
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	466

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	4	4
Regular Education Teachers	22	20
Special Education Teachers	9	10
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	11	14
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach	1	6
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		1
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	58	63



CRESTWORTH ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	405
English Learners	1
Gifted	1
Magnet	4
Special Education	46
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	43
Kindergarten	39
First Grade	32
Second Grade	35
Third Grade	34
Fourth Grade	32
Fifth Grade	28
Sixth Grade	53
Seventh Grade	61
Eighth Grade	65
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	422

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
394	416	422	271

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	42
Kindergarten	36
First Grade	40
Second Grade	38
Third Grade	40
Fourth Grade	36
Fifth Grade	39
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	271

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	5	2
Regular Education Teachers	25	17
Special Education Teachers	7	6
Gifted & Talented Teachers	1	0.5
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	4	3
Special Education Paraprofessionals	7	6
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	2	1
Parental Involvement	1	
Instructional Specialists/Coach	1	2
Literacy/Math Coach	2	2
Social Worker	1	
Librarian	1	1
Dean of Students		1
Guidance	2	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	
Executive Secretary	1	1
School Clerk	2	1
TOTAL	66	46.5

All student enrollment is based upon February 1st LDOE counts.



## SOUTHDOWNS

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	120
English Learners	0
Gifted	0
Magnet	0
Special Education	85
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	162
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	162

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
155	159	162	189

### Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	189
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	189

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	6	3
Special Education Teachers	24	13
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		3
Special Education Paraprofessionals	24	25
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	
Dean of Students	1	1
Guidance	1	1
Nurse		1
Speech Therapists	3	1
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	1	1
TOTAL	64	51





THE DUFROCQ SCHOOL

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	331
English Learners	1
Gifted	0
Magnet	174
Special Education	55
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	93
Kindergarten	64
First Grade	67
Second Grade	55
Third Grade	60
Fourth Grade	52
Fifth Grade	48
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	439

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
472	426	439	543

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	80
Kindergarten	68
First Grade	85
Second Grade	78
Third Grade	74
Fourth Grade	83
Fifth Grade	75
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	543

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	2	4
Regular Education Teachers	18	21
Special Education Teachers	4	5
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	2
Special Education Paraprofessionals	8	9
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	9	9
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals	9	9
ROTC/Jr. Cadet		
TOR Moderator	1	
Parental Involvement		
Instructional Specialists/Coach		1
Literacy/Math Coach	0.5	2
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	2
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	59.5	70



FOREST HEIGHTS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	300
English Learners	0
Gifted	44
Magnet	235
Special Education	78
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	49
Kindergarten	59
First Grade	53
Second Grade	55
Third Grade	56
Fourth Grade	61
Fifth Grade	54
Sixth Grade	20
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	407

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
403	368	407	359

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	49
Kindergarten	44
First Grade	56
Second Grade	50
Third Grade	52
Fourth Grade	52
Fifth Grade	56
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	359

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		1
Kindergarten Teachers	2	2
Regular Education Teachers	21	18
Special Education Teachers	1.5	
Gifted & Talented Teachers	1	1
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	2	2
Special Education Paraprofessionals	1	1
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	7	7
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	43.5	39



GLASGOW MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	361
English Learners	60
Gifted	129
Magnet	20
Special Education	177
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	167
Seventh Grade	175
Eighth Grade	186
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	528

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
522	557	528	658

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	231
Seventh Grade	231
Eighth Grade	196
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	658

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	24	27
Special Education Teachers	5	5
Gifted & Talented Teachers	18	11
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	1	
Special Education Paraprofessionals	2	3
Gifted & Talented Paraprofessionals		
Vocational Teachers	4	3
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	1
Instructional Specialists/Coach	3	2
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students	2	1
Guidance	2	2
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	1	3
TOTAL	71	66



GLEN OAKS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	404
English Learners	5
Gifted	0
Magnet	3
Special Education	46
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	56
Kindergarten	55
First Grade	60
Second Grade	75
Third Grade	74
Fourth Grade	54
Fifth Grade	55
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	429

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
430	387	429	310

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	0
Kindergarten	0
First Grade	0
Second Grade	0
Third Grade	110
Fourth Grade	110
Fifth Grade	90
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	310

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education	1	
Kindergarten Teachers	6	
Regular Education Teachers	17	17
Special Education Teachers	5	5
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	4	
Special Education Paraprofessionals	3	3
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach		2
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	47	35



# GLEN OAKS HIGH

## School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	543
English Learners	13
Gifted	0
Magnet	105
Special Education	101
*Students can be in multiple populations	

## Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	49
Seventh Grade	56
Eighth Grade	62
Ninth Grade	117
Tenth Grade	91
Eleventh Grade	97
Twelfth Grade	112
Total Enrollment	584

## Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
602	640	584	577

## Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	60
Seventh Grade	68
Eighth Grade	69
Ninth Grade	106
Tenth Grade	103
Eleventh Grade	90
Twelfth Grade	81
Total Enrollment	577

## Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	39	27
Special Education Teachers	13	12
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	4	3
Special Education Paraprofessionals	16	15
Gifted & Talented Paraprofessionals		
Vocational Teachers	9	7
Magnet Teachers	5	5
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	3	2
TOR Moderator	2	2
Parental Involvement	1	1
Instructional Specialists/Coach	2	1
Literacy/Math Coach	1	1
Social Worker		
Librarian	1	1
Dean of Students	2	1
Guidance	2	2
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal	3	3
Executive Secretary	1	1
School Clerk	3	3
TOTAL	109	88



GREENBRIER ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	285
English Learners	7
Gifted	0
Magnet	2
Special Education	39
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	38
Kindergarten	43
First Grade	41
Second Grade	42
Third Grade	55
Fourth Grade	47
Fifth Grade	61
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	327

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
325	359	327	331

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	42
Kindergarten	51
First Grade	50
Second Grade	51
Third Grade	53
Fourth Grade	38
Fifth Grade	46
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	331

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education	1	1
Kindergarten Teachers	5	5
Regular Education Teachers	17	16
Special Education Teachers	5	5
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	3	3
Special Education Paraprofessionals	9	7
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	0.5	1
Literacy/Math Coach	0.5	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	49	46

All student enrollment is based upon February 1st LDOE counts.





HIGHLAND ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	261
English Learners	132
Gifted	0
Magnet	1
Special Education	35
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	19
Kindergarten	54
First Grade	43
Second Grade	47
Third Grade	43
Fourth Grade	47
Fifth Grade	41
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	294

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
285	275	294	359

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	25
Kindergarten	48
First Grade	54
Second Grade	56
Third Grade	60
Fourth Grade	57
Fifth Grade	59
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	359

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	3
Regular Education Teachers	13	19
Special Education Teachers	5	8
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	2	3
Regular Education Paraprofessionals	3	4
Special Education Paraprofessionals	4	11
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		1
Literacy/Math Coach	2	
Social Worker		
Librarian	1	1
Dean of Students	1	
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal		1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	40	57

All student enrollment is based upon February 1st LDOE counts.



ISTROUMA HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	503
English Learners	12
Gifted	0
Magnet	104
Special Education	58
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	9
Seventh Grade	21
Eighth Grade	14
Ninth Grade	137
Tenth Grade	118
Eleventh Grade	121
Twelfth Grade	118
Total Enrollment	538

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
579	650	538	582

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	20
Seventh Grade	22
Eighth Grade	20
Ninth Grade	145
Tenth Grade	136
Eleventh Grade	128
Twelfth Grade	111
Total Enrollment	582

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	36	28
Special Education Teachers	7	12
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals		
Special Education Paraprofessionals	8	9
Gifted & Talented Paraprofessionals		
Vocational Teachers	9	6
Magnet Teachers	2	2
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	4	3
TOR Moderator	1	1
Parental Involvement	2	1
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	1
Social Worker	1	1
Librarian	1	1
Dean of Students	6	3
Guidance	2	2
Nurse		1
Speech Therapists		1
Principal	1	1
Assistant Principal	3	3
Executive Secretary	1	1
School Clerk	3	3
TOTAL	90	82



## JEFFERSON TERRACE ELEMENTARY

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	537
English Learners	112
Gifted	0
Magnet	5
Special Education	64
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	47
Kindergarten	71
First Grade	57
Second Grade	63
Third Grade	71
Fourth Grade	64
Fifth Grade	58
Sixth Grade	57
Seventh Grade	47
Eighth Grade	65
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	600

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
681	636	600	603

### Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	51
Kindergarten	77
First Grade	65
Second Grade	57
Third Grade	61
Fourth Grade	70
Fifth Grade	60
Sixth Grade	58
Seventh Grade	52
Eighth Grade	52
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	603

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	7	9
Regular Education Teachers	30	26
Special Education Teachers	11	13
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	5	3
Special Education Paraprofessionals	13	13
Gifted & Talented Paraprofessionals		
Vocational Teachers	1	1
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	2
Literacy/Math Coach	1	2
Social Worker	1	1
Librarian	1	1
Dean of Students	1	1
Guidance	2	2
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	3	2
TOTAL	84	83



LABELLE AIRE ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	394
English Learners	133
Gifted	0
Magnet	1
Special Education	33
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	38
Kindergarten	71
First Grade	71
Second Grade	66
Third Grade	73
Fourth Grade	47
Fifth Grade	59
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	425

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
480	448	425	405

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	38
Kindergarten	60
First Grade	65
Second Grade	65
Third Grade	62
Fourth Grade	65
Fifth Grade	50
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	405

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	6	5
Regular Education Teachers	22	17
Special Education Teachers	6	5
Gifted & Talented Teachers	1	
ESL/CODOFIL Teachers	4	3
Regular Education Paraprofessionals	8	6
Special Education Paraprofessionals	5	4
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	1
Literacy/Math Coach	0.5	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	61.5	49

All student enrollment is based upon February 1st LDOE counts.



LASALLE ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	291
English Learners	87
Gifted	24
Magnet	7
Special Education	63
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	18
Kindergarten	53
First Grade	69
Second Grade	53
Third Grade	60
Fourth Grade	46
Fifth Grade	51
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	350

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
482	379	350	351

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	22
Kindergarten	59
First Grade	52
Second Grade	59
Third Grade	53
Fourth Grade	58
Fifth Grade	48
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	351

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	6	3
Regular Education Teachers	22	16
Special Education Teachers	6	9
Gifted & Talented Teachers	1	4
ESL/CODOFIL Teachers	4	2
Regular Education Paraprofessionals	8	3
Special Education Paraprofessionals	5	4
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	1
Literacy/Math Coach	0.5	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		1
Speech Therapists	1	2
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	61.5	52



MAGNOLIA WOODS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	390
English Learners	46
Gifted	0
Magnet	3
Special Education	52
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	44
Kindergarten	55
First Grade	68
Second Grade	59
Third Grade	71
Fourth Grade	67
Fifth Grade	66
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	430

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
491	428	430	408

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	44
Kindergarten	55
First Grade	52
Second Grade	64
Third Grade	59
Fourth Grade	67
Fifth Grade	67
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	408

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	5	3
Regular Education Teachers	20	17
Special Education Teachers	6	8
Gifted & Talented Teachers	1	1
ESL/CODOFIL Teachers	2	2
Regular Education Paraprofessionals	4	2
Special Education Paraprofessionals	6	6
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	52	49





MCKINLEY MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	401
English Learners	0
Gifted	110
Magnet	517
Special Education	129
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	241
Seventh Grade	208
Eighth Grade	166
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	615

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
620	631	615	670

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	250
Seventh Grade	205
Eighth Grade	215
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	670

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	31	28
Special Education Teachers	2	2
Gifted & Talented Teachers	5	4
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	
Special Education Paraprofessionals	3	2
Gifted & Talented Paraprofessionals		
Vocational Teachers	2	2
Magnet Teachers	4	4
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	
Literacy/Math Coach		
Social Worker	1	
Librarian	1	1
Dean of Students	1	1
Guidance	2	2
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	2	3
TOTAL	62	54



MCKINLEY HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	534
English Learners	76
Gifted	43
Magnet	91
Special Education	105
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	165
Tenth Grade	164
Eleventh Grade	149
Twelfth Grade	159
Total Enrollment	637

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
774	712	637	711

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	193
Tenth Grade	182
Eleventh Grade	175
Twelfth Grade	161
Total Enrollment	711

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	28	27
Special Education Teachers	8	7
Gifted & Talented Teachers	3	7
ESL/CODOFIL Teachers	1	2
Regular Education Paraprofessionals	1	1
Special Education Paraprofessionals	9	7
Gifted & Talented Paraprofessionals		
Vocational Teachers	8	4
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	2	2
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach	3	1
Literacy/Math Coach	1	1
Social Worker	1	1
Librarian	1	1
Dean of Students	4	2
Guidance	2	3
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	3	3
TOTAL	82	75



MELROSE ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	239
English Learners	6
Gifted	0
Magnet	1
Special Education	44
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	18
Kindergarten	37
First Grade	35
Second Grade	46
Third Grade	33
Fourth Grade	38
Fifth Grade	37
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	244

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
297	293	247	515

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	105
Kindergarten	125
First Grade	140
Second Grade	145
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	515

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	2	6
Regular Education Teachers	13	28
Special Education Teachers	7	7
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	
Regular Education Paraprofessionals	1	19
Special Education Paraprofessionals	8	8
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		1
Literacy/Math Coach	1	1
Social Worker		
Librarian	1	1
Dean of Students		1
Guidance	1	1
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	
Executive Secretary	1	1
School Clerk	1	1
TOTAL	41	79

All student enrollment is based upon February 1st LDOE counts.



MERRYDALE ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	230
English Learners	2
Gifted	0
Magnet	0
Special Education	40
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	15
Kindergarten	36
First Grade	34
Second Grade	40
Third Grade	45
Fourth Grade	31
Fifth Grade	38
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	239

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
263	225	239	315

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	66
Kindergarten	75
First Grade	88
Second Grade	86
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	315

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	3	4
Regular Education Teachers	13	22
Special Education Teachers	5	4
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	3	14
Special Education Paraprofessionals	4	5
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	
Parental Involvement		1
Instructional Specialists/Coach	1	1
Literacy/Math Coach		1
Social Worker		
Librarian	1	1
Dean of Students	1	
Guidance	1	1
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal		1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	37	58

All student enrollment is based upon February 1st LDOE counts.



NORTHTDALE SUPERINTENDENT ACADEMY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	120
English Learners	4
Gifted	0
Magnet	0
Special Education	14
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	2
Fourth Grade	9
Fifth Grade	15
Sixth Grade	13
Seventh Grade	15
Eighth Grade	24
Ninth Grade	37
Tenth Grade	21
Eleventh Grade	6
Twelfth Grade	9
Total Enrollment	151

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
125	131	151	129

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	9
Seventh Grade	10
Eighth Grade	28
Ninth Grade	28
Tenth Grade	30
Eleventh Grade	14
Twelfth Grade	10
Total Enrollment	129

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	23	15
Special Education Teachers	2	2
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	
Special Education Paraprofessionals		
Gifted & Talented Paraprofessionals		
Vocational Teachers	2	4
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	1
Instructional Specialists/Coach	2	2
Literacy/Math Coach		
Social Worker	2	1
Librarian	1	1
Dean of Students	2	2
Guidance	2	1
Nurse		
Speech Therapists		
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	2	2
TOTAL	44	35



NORTHEAST ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	155
English Learners	5
Gifted	1
Magnet	0
Special Education	38
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	17
Kindergarten	19
First Grade	20
Second Grade	19
Third Grade	25
Fourth Grade	18
Fifth Grade	22
Sixth Grade	35
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	175

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
208	195	175	165

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	17
Kindergarten	20
First Grade	21
Second Grade	20
Third Grade	16
Fourth Grade	27
Fifth Grade	19
Sixth Grade	25
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	165

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	1	1
Regular Education Teachers	13	11
Special Education Teachers	3	4
Gifted & Talented Teachers	1	1
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	1
Special Education Paraprofessionals	6	6
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	1
Literacy/Math Coach		2
Social Worker		
Librarian		1
Dean of Students		1
Guidance	1	1
Nurse		
Speech Therapists		
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	1	1
TOTAL	31	34

All student enrollment is based upon February 1st LDOE counts.





NORTHEAST HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	258
English Learners	9
Gifted	0
Magnet	10
Special Education	54
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	39
Eighth Grade	50
Ninth Grade	55
Tenth Grade	58
Eleventh Grade	44
Twelfth Grade	52
Total Enrollment	298

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
348	333	298	282

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	42
Eighth Grade	44
Ninth Grade	45
Tenth Grade	50
Eleventh Grade	51
Twelfth Grade	50
Total Enrollment	282

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	24	18
Special Education Teachers	11	11
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	10	11
Gifted & Talented Paraprofessionals		
Vocational Teachers	7	7
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	2	2
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students	1	1
Guidance	2	2
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	1
Executive Secretary	1	1
School Clerk	2	2
TOTAL	67	61

All student enrollment is based upon February 1st LDOE counts.



PARK ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	285
English Learners	0
Gifted	0
Magnet	4
Special Education	39
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	34
Kindergarten	30
First Grade	42
Second Grade	36
Third Grade	47
Fourth Grade	32
Fifth Grade	30
Sixth Grade	12
Seventh Grade	17
Eighth Grade	25
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	305

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
325	330	305	272

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	40
First Grade	25
Second Grade	42
Third Grade	44
Fourth Grade	32
Fifth Grade	37
Sixth Grade	20
Seventh Grade	17
Eighth Grade	15
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	272

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	2	2
Regular Education Teachers	26	19
Special Education Teachers	5	3
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	1
Special Education Paraprofessionals	4	4
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	2	2
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		1
Literacy/Math Coach	1	1
Social Worker		1
Librarian	1	1
Dean of Students	1	1
Guidance	2	1
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	3	2
TOTAL	53	45



PARK FOREST ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	417
English Learners	73
Gifted	0
Magnet	147
Special Education	47
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	37
Kindergarten	64
First Grade	78
Second Grade	74
Third Grade	89
Fourth Grade	66
Fifth Grade	69
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	477

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
476	466	477	453

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	37
Kindergarten	55
First Grade	63
Second Grade	76
Third Grade	76
Fourth Grade	84
Fifth Grade	62
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	453

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	5	3
Regular Education Teachers	22	23
Special Education Teachers	5	5
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		1
Regular Education Paraprofessionals	6	4
Special Education Paraprofessionals	7	6
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	5	3
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	0.5	
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	59.5	53

All student enrollment is based upon February 1st LDOE counts.



PARK FOREST MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	414
English Learners	91
Gifted	0
Magnet	106
Special Education	69
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	136
Seventh Grade	149
Eighth Grade	171
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	456

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
536	495	456	422

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	143
Seventh Grade	143
Eighth Grade	136
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	422

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	29	24
Special Education Teachers	10	9
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	2
Regular Education Paraprofessionals	1	1
Special Education Paraprofessionals	10	12
Gifted & Talented Paraprofessionals		
Vocational Teachers	2	3
Magnet Teachers	5	2.5
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals	1	
ROTC/Jr. Cadet	1	1
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	3
Social Worker	1	1
Librarian	1	1
Dean of Students	2	1
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	3	2
TOTAL	76	69.5



PARKVIEW ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	372
English Learners	60
Gifted	56
Magnet	3
Special Education	124
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	29
Kindergarten	72
First Grade	84
Second Grade	79
Third Grade	79
Fourth Grade	76
Fifth Grade	81
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	500

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
525	502	500	491

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	39
Kindergarten	60
First Grade	71
Second Grade	81
Third Grade	78
Fourth Grade	84
Fifth Grade	78
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	491

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education	1	
Kindergarten Teachers	4	2
Regular Education Teachers	20	20
Special Education Teachers	7	5
Gifted & Talented Teachers	8	8
ESL/CODOFIL Teachers	1	
Regular Education Paraprofessionals	4	3
Special Education Paraprofessionals	7	6
Gifted & Talented Paraprofessionals	1	1
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	61	53



PROGRESS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	304
English Learners	1
Gifted	0
Magnet	0
Special Education	44
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	15
Kindergarten	55
First Grade	50
Second Grade	45
Third Grade	48
Fourth Grade	49
Fifth Grade	55
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	317

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
302	276	317	508

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	40
Kindergarten	75
First Grade	90
Second Grade	77
Third Grade	73
Fourth Grade	80
Fifth Grade	73
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	508

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	4
Regular Education Teachers	14.5	25
Special Education Teachers	5	5
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	2	3
Special Education Paraprofessionals	7	7
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		1
Guidance	1	1
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	
TOTAL	41.5	53

All student enrollment is based upon February 1st LDOE counts.





RIVEROAKS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	428
English Learners	174
Gifted	0
Magnet	4
Special Education	48
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	50
Kindergarten	73
First Grade	77
Second Grade	76
Third Grade	80
Fourth Grade	75
Fifth Grade	70
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	501

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
546	510	501	491

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	47
Kindergarten	62
First Grade	72
Second Grade	77
Third Grade	79
Fourth Grade	80
Fifth Grade	74
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	491

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	6
Regular Education Teachers	26	22
Special Education Teachers	6	7
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	4	4
Regular Education Paraprofessionals	7	5
Special Education Paraprofessionals	4	6
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	0.5	1
Literacy/Math Coach	0.5	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	59	60



SCOTLANDVILLE HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	695
English Learners	4
Gifted	0
Magnet	298
Special Education	65
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	187
Tenth Grade	173
Eleventh Grade	175
Twelfth Grade	246
Total Enrollment	781

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
840	835	781	836

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	214
Tenth Grade	213
Eleventh Grade	203
Twelfth Grade	206
Total Enrollment	836

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	37	31
Special Education Teachers	7	9
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		5
Special Education Paraprofessionals	10	6
Gifted & Talented Paraprofessionals		
Vocational Teachers	8	8
Magnet Teachers	5	4
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	3	3
TOR Moderator	1	1
Parental Involvement	1	1
Instructional Specialists/Coach		1
Literacy/Math Coach	1	1
Social Worker	1	1
Librarian	1	1
Dean of Students	4	3
Guidance	3	3
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	3	3
Executive Secretary	1	1
School Clerk	3	3
TOTAL	91	88



SHARON HILLS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	210
English Learners	9
Gifted	0
Magnet	2
Special Education	26
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	19
Kindergarten	37
First Grade	32
Second Grade	22
Third Grade	40
Fourth Grade	38
Fifth Grade	26
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	214

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
242	239	214	221

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	19
Kindergarten	31
First Grade	37
Second Grade	36
Third Grade	23
Fourth Grade	37
Fifth Grade	38
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	221

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	2	2
Regular Education Teachers	13.5	14
Special Education Teachers	5	5
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	2
Special Education Paraprofessionals	6	5
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator		
Parental Involvement	1	1
Instructional Specialists/Coach	2	1
Literacy/Math Coach	1	1
Social Worker		
Librarian	1	1
Dean of Students	1	1
Guidance	1	1
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	1	1
TOTAL	38.5	37

All student enrollment is based upon February 1st LDOE counts.



SHENANDOAH ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	407
English Learners	43
Gifted	49
Magnet	6
Special Education	122
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	56
Kindergarten	89
First Grade	78
Second Grade	106
Third Grade	101
Fourth Grade	82
Fifth Grade	73
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	585

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
669	610	585	596

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	60
Kindergarten	84
First Grade	88
Second Grade	80
Third Grade	105
Fourth Grade	98
Fifth Grade	81
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	596

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	4	6
Regular Education Teachers	25	22
Special Education Teachers	7	8
Gifted & Talented Teachers	8	9
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	4	5
Special Education Paraprofessionals	9	8
Gifted & Talented Paraprofessionals		1
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	2	2
Nurse		1
Speech Therapists	2	2
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	1	1
TOTAL	69	72

All student enrollment is based upon February 1st LDOE counts.



SHERWOOD MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	368
English Learners	7
Gifted	0
Magnet	741
Special Education	22
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	260
Seventh Grade	268
Eighth Grade	225
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	753

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
745	731	753	765

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	277
Seventh Grade	258
Eighth Grade	230
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	765

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	41	34
Special Education Teachers	2	3
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	2	4
Gifted & Talented Paraprofessionals		
Vocational Teachers	2	2
Magnet Teachers	6	6
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker	1	1
Librarian	1	1
Dean of Students		1
Guidance	2	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	3	2
TOTAL	66	63



BR FLAIM

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	202
English Learners	9
Gifted	0
Magnet	495
Special Education	17
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	57
Kindergarten	87
First Grade	99
Second Grade	83
Third Grade	75
Fourth Grade	70
Fifth Grade	71
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	542

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
529	596	542	553

Average Grade Size

FY 2026 Proposed	
Grade	Regular
Pre-Kindergarden	40
Kindergarten	90
First Grade	88
Second Grade	98
Third Grade	90
Fourth Grade	76
Fifth Grade	71
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	553

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		3
Pre-Kindegarten Special Education		
Kindergarten Teachers	3	6
Regular Education Teachers	21	22
Special Education Teachers	1.5	2
Gifted & Talented Teachers		0
ESL/CODOFIL Teachers	13	10
Regular Education Paraprofessionals	6	4
Special Education Paraprofessionals		
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	7	5
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator		1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	2	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	59.5	62

All student enrollment is based upon February 1st LDOE counts.





SOUTHEAST MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	752
English Learners	187
Gifted	0
Magnet	123
Special Education	91
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	231
Seventh Grade	294
Eighth Grade	309
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	834

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
918	924	834	856

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	280
Seventh Grade	273
Eighth Grade	303
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	856

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	42	37
Special Education Teachers	11	10
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	2	3
Regular Education Paraprofessionals	4	3
Special Education Paraprofessionals	6	7
Gifted & Talented Paraprofessionals		
Vocational Teachers	4	4
Magnet Teachers	7	7
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		1
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	1
Social Worker	1	1
Librarian	1	1
Dean of Students	1	1
Guidance	3	3
Nurse		1
Speech Therapists	2	2
Principal	1	1
Assistant Principal	3	2
Executive Secretary	1	1
School Clerk	2	3
TOTAL	94	91



TARA HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	863
English Learners	179
Gifted	0
Magnet	193
Special Education	120
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	312
Tenth Grade	302
Eleventh Grade	197
Twelfth Grade	193
Total Enrollment	1004

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
711	872	1004	1157

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	297
Tenth Grade	325
Eleventh Grade	319
Twelfth Grade	216
Total Enrollment	1157

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	36	45
Special Education Teachers	11	10
Gifted & Talented Teachers		
ESL/CODOFIL Teachers	2	3
Regular Education Paraprofessionals	2	3
Special Education Paraprofessionals	15	14
Gifted & Talented Paraprofessionals		
Vocational Teachers	10	12
Magnet Teachers	2	2
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	3	2
TOR Moderator	1	1
Parental Involvement	1	1
Instructional Specialists/Coach	1	
Literacy/Math Coach	1	2
Social Worker	1	1
Librarian	1	2
Dean of Students	3	4
Guidance	3	4
Nurse		1
Speech Therapists		1
Principal	1	1
Assistant Principal	3	3
Executive Secretary	1	1
School Clerk	3	3
TOTAL	101	116

All student enrollment is based upon February 1st LDOE counts.



TWIN OAKS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	368
English Learners	128
Gifted	0
Magnet	0
Special Education	44
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	17
Kindergarten	70
First Grade	59
Second Grade	82
Third Grade	73
Fourth Grade	63
Fifth Grade	57
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	421

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
450	457	421	406

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	19
Kindergarten	66
First Grade	64
Second Grade	56
Third Grade	71
Fourth Grade	67
Fifth Grade	63
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	406

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	4	4
Regular Education Teachers	22	19
Special Education Teachers	4	5
Gifted & Talented Teachers	1	1
ESL/CODOFIL Teachers	3	3
Regular Education Paraprofessionals	4	5
Special Education Paraprofessionals	6	6
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		3
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	54	55

All student enrollment is based upon February 1st LDOE counts.



EBR READINESS HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	136
English Learners	10
Gifted	0
Magnet	8
Special Education	6
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	46
Tenth Grade	41
Eleventh Grade	34
Twelfth Grade	21
Total Enrollment	142

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
143	148	142	130

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	30
Tenth Grade	35
Eleventh Grade	35
Twelfth Grade	30
Total Enrollment	130

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	18	20
Special Education Teachers		1
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	2	
Special Education Paraprofessionals	1	1
Gifted & Talented Paraprofessionals		
Vocational Teachers	2	3
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	2	
Literacy/Math Coach		
Social Worker	1	3
Librarian		
Dean of Students	2	5
Guidance		1
Nurse		
Speech Therapists		
Principal	1	2
Assistant Principal		
Executive Secretary	1	1
School Clerk	3	2
TOTAL	34	40

All student enrollment is based upon February 1st LDOE counts.



VILLA DEL REY ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	357
English Learners	81
Gifted	0
Magnet	135
Special Education	37
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	39
Kindergarten	49
First Grade	65
Second Grade	66
Third Grade	61
Fourth Grade	51
Fifth Grade	58
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	389

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
368	386	389	399

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	39
Kindergarten	62
First Grade	48
Second Grade	65
Third Grade	72
Fourth Grade	63
Fifth Grade	50
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	399

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	4	5
Regular Education Teachers	18	16
Special Education Teachers	5	6
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		1
Regular Education Paraprofessionals	2	4
Special Education Paraprofessionals	9	7
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	4	3
Magnet Paraprofessionals	1	
Montessori Teachers		
Montessori Paraprofessionals	1	
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	0.5	1
Literacy/Math Coach	0.5	1
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	53	52



BRCVPA

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	328
English Learners	8
Gifted	16
Magnet	523
Special Education	49
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	31
Kindergarten	94
First Grade	96
Second Grade	95
Third Grade	91
Fourth Grade	98
Fifth Grade	69
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	574

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
449	545	574	603

Average Grade Size

FY 2026 Proposed	
Grade	Regular
Pre-Kindergarden	43
Kindergarten	88
First Grade	93
Second Grade	95
Third Grade	96
Fourth Grade	92
Fifth Grade	96
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	603

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education	1	
Kindergarten Teachers	6	5
Regular Education Teachers	26	24
Special Education Teachers	2	3
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		1
Special Education Paraprofessionals	3	1
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	6	6
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals	3	3
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	2
Executive Secretary	1	1
School Clerk	1	1
TOTAL	55	54

All student enrollment is based upon February 1st LDOE counts.





# WEDGEWOOD ELEMENTARY

## School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	425
English Learners	94
Gifted	1
Magnet	7
Special Education	52
*Students can be in multiple populations	

## Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	53
Kindergarten	75
First Grade	59
Second Grade	72
Third Grade	59
Fourth Grade	72
Fifth Grade	79
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	469

## Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
437	477	469	497

## Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	50
Kindergarten	70
First Grade	80
Second Grade	74
Third Grade	78
Fourth Grade	67
Fifth Grade	78
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	497

## Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education	1	
Kindergarten Teachers	4	3
Regular Education Teachers	19	22
Special Education Teachers	7	12
Gifted & Talented Teachers	1	1
ESL/CODOFIL Teachers	2	2
Regular Education Paraprofessionals	5	7
Special Education Paraprofessionals	10	18
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	2	1
Parental Involvement		1
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		1
Guidance	1	2
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	58	77



WESTDALE HEIGHTS ACADEMIC MAGNET

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	171
English Learners	1
Gifted	0
Magnet	388
Special Education	19
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	39
Kindergarten	63
First Grade	69
Second Grade	68
Third Grade	70
Fourth Grade	70
Fifth Grade	68
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	447

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
442	462	447	446

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	40
Kindergarten	66
First Grade	65
Second Grade	66
Third Grade	69
Fourth Grade	70
Fifth Grade	70
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	446

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	3
Regular Education Teachers	22	20
Special Education Teachers	1	2
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	2	2
Special Education Paraprofessionals		
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers	5	6
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals	2	
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	43	41

All student enrollment is based upon February 1st LDOE counts.



WESTDALE MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	430
English Learners	52
Gifted	44
Magnet	91
Special Education	112
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	205
Seventh Grade	184
Eighth Grade	158
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	547

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
726	506	547	606

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	205
Seventh Grade	203
Eighth Grade	198
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	606

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	38	34
Special Education Teachers	10	13
Gifted & Talented Teachers	7	11
ESL/CODOFIL Teachers	7	6
Regular Education Paraprofessionals	1	
Special Education Paraprofessionals	9	8
Gifted & Talented Paraprofessionals		
Vocational Teachers	3	3
Magnet Teachers	1	
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	1
Social Worker		1
Librarian	1	1
Dean of Students	2	1
Guidance	2	2
Nurse		1
Speech Therapists	1	2
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	2	3
TOTAL	92	93

All student enrollment is based upon February 1st LDOE counts.



WILDWOOD ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	349
English Learners	90
Gifted	51
Magnet	3
Special Education	102
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	36
Kindergarten	64
First Grade	63
Second Grade	73
Third Grade	86
Fourth Grade	58
Fifth Grade	73
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	453

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
491	444	453	449

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	41
Kindergarten	60
First Grade	62
Second Grade	63
Third Grade	78
Fourth Grade	84
Fifth Grade	61
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	449

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	3
Regular Education Teachers	19	16
Special Education Teachers	5	5
Gifted & Talented Teachers	9	7
ESL/CODOFIL Teachers	1	1
Regular Education Paraprofessionals	4	3
Special Education Paraprofessionals	9	7
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	59	50



WOODLAWN HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	984
English Learners	128
Gifted	102
Magnet	240
Special Education	225
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	345
Tenth Grade	331
Eleventh Grade	319
Twelfth Grade	313
Total Enrollment	1308

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
1408	1336	1308	1327

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	366
Tenth Grade	366
Eleventh Grade	311
Twelfth Grade	284
Total Enrollment	1327

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	55	48
Special Education Teachers	14	14
Gifted & Talented Teachers	12	12
ESL/CODOFIL Teachers	2	2
Regular Education Paraprofessionals	2	1
Special Education Paraprofessionals	14	11
Gifted & Talented Paraprofessionals		
Vocational Teachers	11.5	11.5
Magnet Teachers	6	6
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	3	3
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach	1	2
Literacy/Math Coach	1	
Social Worker	1	1
Librarian	2	2
Dean of Students	4	3
Guidance	4	4
Nurse		1
Speech Therapists	1	2
Principal	1	1
Assistant Principal	4	4
Executive Secretary	1	1
School Clerk	3	3
TOTAL	144.5	133.5



WOODLAWN MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	616
English Learners	90
Gifted	70
Magnet	154
Special Education	168
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	289
Seventh Grade	255
Eighth Grade	263
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	807

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
835	796	807	804

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	273
Seventh Grade	268
Eighth Grade	263
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	804

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	37.5	33
Special Education Teachers	9	9
Gifted & Talented Teachers	11	10
ESL/CODOFIL Teachers	2	1
Regular Education Paraprofessionals	1	1
Special Education Paraprofessionals	9	9
Gifted & Talented Paraprofessionals		
Vocational Teachers	3	2
Magnet Teachers	5.5	
Magnet Paraprofessionals		7
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		3
Literacy/Math Coach	1	
Social Worker	1	1
Librarian	1	1
Dean of Students	1	1
Guidance	2	3
Nurse		
Speech Therapists	1	2
Principal	1	1
Assistant Principal	3	2
Executive Secretary	1	1
School Clerk	3	3
TOTAL	94	91





CAPITOL ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	309
English Learners	2
Gifted	0
Magnet	1
Special Education	51
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	14
Kindergarten	56
First Grade	39
Second Grade	39
Third Grade	63
Fourth Grade	56
Fifth Grade	51
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	318

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
272	289	318	560

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	144
Fourth Grade	142
Fifth Grade	144
Sixth Grade	130
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	560

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	2	
Regular Education Teachers	15	27
Special Education Teachers	5	7
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		1
Regular Education Paraprofessionals	1	
Special Education Paraprofessionals	7	7
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		1
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	3
Literacy/Math Coach	1	3
Social Worker		1
Librarian	1	1
Dean of Students	1	
Guidance	1	2
Nurse		1
Speech Therapists	1	1
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	41	60



SCOTLANDVILLE MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	188
English Learners	1
Gifted	0
Magnet	174
Special Education	27
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	62
Seventh Grade	76
Eighth Grade	68
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	206

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
186	202	206	340

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	101
Seventh Grade	120
Eighth Grade	119
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	340

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	12.5	18
Special Education Teachers	4	4
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	7	7
Gifted & Talented Paraprofessionals		
Vocational Teachers	4	4
Magnet Teachers	1	2
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students	2	1
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal		1
Executive Secretary	1	1
School Clerk	1	2
TOTAL	38.5	46



WOODLAWN ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	515
English Learners	103
Gifted	35
Magnet	6
Special Education	146
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	58
Kindergarten	94
First Grade	106
Second Grade	104
Third Grade	112
Fourth Grade	104
Fifth Grade	103
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	681

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
689	691	681	679

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	67
Kindergarten	100
First Grade	89
Second Grade	105
Third Grade	105
Fourth Grade	110
Fifth Grade	103
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	679

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	5	8
Regular Education Teachers	31	27
Special Education Teachers	9	9
Gifted & Talented Teachers	5	6
ESL/CODOFIL Teachers	2	2
Regular Education Paraprofessionals	7	4
Special Education Paraprofessionals	11	11
Gifted & Talented Paraprofessionals	2	
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	2	2
Nurse		
Speech Therapists	2	2
Principal	1	1
Assistant Principal	2	2
Executive Secretary	1	1
School Clerk	1	1
TOTAL	83	78

All student enrollment is based upon February 1st LDOE counts.



LIBERTY HIGH

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	694
English Learners	8
Gifted	0
Magnet	1150
Special Education	11
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	310
Tenth Grade	296
Eleventh Grade	307
Twelfth Grade	281
Total Enrollment	1194

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
1185	1213	1194	1215

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	320
Tenth Grade	310
Eleventh Grade	300
Twelfth Grade	285
Total Enrollment	1215

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	53	44
Special Education Teachers	1	1
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals	1	
Special Education Paraprofessionals		1
Gifted & Talented Paraprofessionals		
Vocational Teachers	7	5
Magnet Teachers	8	7
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet	4	4
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach		1
Literacy/Math Coach		
Social Worker	1	
Librarian	2	2
Dean of Students	2	1
Guidance	4	4
Nurse		
Speech Therapists	1	
Principal	1	1
Assistant Principal	4	4
Executive Secretary	1	1
School Clerk	5	4
TOTAL	97	66



DELMONT PRE-K

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	127
English Learners	0
Gifted	0
Magnet	0
Special Education	25
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	109
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	109

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
137	128	109	138

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	138
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	138

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindegarten Gifted		
Pre-Kindegarten Special Education		
Kindergarten Teachers	6	
Regular Education Teachers	2	8
Special Education Teachers	4	4
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		6
Special Education Paraprofessionals	15	10
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students	1	1
Guidance	1	1
Nurse		
Speech Therapists	1	1
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	1	1
TOTAL	35	36



MAYFAIR LAB

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	118
English Learners	5
Gifted	0
Magnet	469
Special Education	26
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	51
First Grade	52
Second Grade	53
Third Grade	49
Fourth Grade	52
Fifth Grade	54
Sixth Grade	62
Seventh Grade	50
Eighth Grade	52
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	475

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
478	481	475	482

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	55
First Grade	52
Second Grade	52
Third Grade	52
Fourth Grade	52
Fifth Grade	52
Sixth Grade	54
Seventh Grade	60
Eighth Grade	53
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	482

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	2
Regular Education Teachers	40	30
Special Education Teachers	2	1
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	2	
Gifted & Talented Paraprofessionals		
Vocational Teachers		1
Magnet Teachers	1	1
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian	1	1
Dean of Students		
Guidance	2	2
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal	1	1
Executive Secretary	1	1
School Clerk	3	3
TOTAL	59	46





## EBR VIRTUAL ACADEMY

### School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	137
English Learners	5
Gifted	3
Magnet	3
Special Education	46
*Students can be in multiple populations	

### Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	2
Second Grade	4
Third Grade	6
Fourth Grade	1
Fifth Grade	10
Sixth Grade	17
Seventh Grade	15
Eighth Grade	15
Ninth Grade	16
Tenth Grade	21
Eleventh Grade	26
Twelfth Grade	32
Total Enrollment	165

### Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
391	212	165	145

### Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	1
Second Grade	5
Third Grade	5
Fourth Grade	8
Fifth Grade	8
Sixth Grade	8
Seventh Grade	9
Eighth Grade	13
Ninth Grade	16
Tenth Grade	20
Eleventh Grade	26
Twelfth Grade	26
Total Enrollment	145

### Staffing Summary (inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	20	16
Special Education Teachers	4	3
Gifted & Talented Teachers	1	
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	3	
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator		
Parental Involvement	1	
Instructional Specialists/Coach	0.5	1
Literacy/Math Coach	0.5	1
Social Worker	1	1
Librarian		
Dean of Students	1	1
Guidance	2	1
Nurse		
Speech Therapists	2	
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	2	1
TOTAL	40	27



MCKINLEY ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	528
English Learners	62
Gifted	70
Magnet	145
Special Education	142
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	39
Kindergarten	86
First Grade	87
Second Grade	118
Third Grade	104
Fourth Grade	99
Fifth Grade	82
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	615

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
0	618	615	648

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	60
Kindergarten	82
First Grade	91
Second Grade	94
Third Grade	110
Fourth Grade	105
Fifth Grade	106
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	648

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers	3	5
Regular Education Teachers	23	26
Special Education Teachers	7	6
Gifted & Talented Teachers	11	10
ESL/CODOFIL Teachers	2	1
Regular Education Paraprofessionals	4	3
Special Education Paraprofessionals	10	9
Gifted & Talented Paraprofessionals		1
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement		
Instructional Specialists/Coach	1	1
Literacy/Math Coach	1	1
Social Worker		
Librarian	1	1
Dean of Students	1	
Guidance	1	2
Nurse		
Speech Therapists	1	2
Principal	1	1
Assistant Principal	1	2
Executive Secretary	1	1
School Clerk	1	1
TOTAL	71	74



EBR READINESS MIDDLE

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	71
English Learners	4
Gifted	0
Magnet	3
Special Education	4
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	13
Seventh Grade	27
Eighth Grade	34
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	74

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
98	63	74	54

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	17
Seventh Grade	18
Eighth Grade	19
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	54

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	12	12
Special Education Teachers	1	1
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals	1	2
Gifted & Talented Paraprofessionals		
Vocational Teachers	1	1
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	6	1
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker	1	1
Librarian	1	1
Dean of Students	2	2
Guidance	1	1
Nurse		1
Speech Therapists		
Principal	1	1
Assistant Principal		1
Executive Secretary	1	1
School Clerk	1	1
TOTAL	29	27

All student enrollment is based upon February 1st LDOE counts.



EBR READINESS ELEMENTARY

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	16
English Learners	0
Gifted	0
Magnet	0
Special Education	1
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-Kindergarden	
Kindergarten	2
First Grade	2
Second Grade	2
Third Grade	2
Fourth Grade	8
Fifth Grade	1
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	17

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
19	28	17	10

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	1
Third Grade	2
Fourth Grade	4
Fifth Grade	3
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	
Total Enrollment	10

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers	4	9
Special Education Teachers	1	1
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		1
Special Education Paraprofessionals	1	1
Gifted & Talented Paraprofessionals		
Vocational Teachers		
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator	1	1
Parental Involvement	1	
Instructional Specialists/Coach	0.5	
Literacy/Math Coach	1	
Social Worker		
Librarian		
Dean of Students		1
Guidance	1	1
Nurse		1
Speech Therapists	1	
Principal	1	1
Assistant Principal		
Executive Secretary	1	1
School Clerk	1	1
TOTAL	14.5	19



CAREER AND TECHNICAL - PROGRAM - NO ENROLLMENT

School Population

FY 2026 PROJECTED SPECIAL POPULATIONS	
Economically Disadvantaged	
English Learners	
Gifted	
Magnet	
Special Education	
*Students can be in multiple populations	

Average Grade Size

FY 2025 ACTUAL	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	237
Total Enrollment	237

Enrollment

FY 2023	FY 2024	FY 2025	FY2026
Actual	Actual	Actual	Projected
155	182	237	250

Average Grade Size

FY 2026 PROPOSED	
Grade	Regular
Pre-School (Special Ed)	
Pre-Kindergarden	
Kindergarten	
First Grade	
Second Grade	
Third Grade	
Fourth Grade	
Fifth Grade	
Sixth Grade	
Seventh Grade	
Eighth Grade	
Ninth Grade	
Tenth Grade	
Eleventh Grade	
Twelfth Grade	250
Total Enrollment	250

Staffing Summary  
(inclusive of all Funding Sources)

STAFF NAME	FY 2025	FY 2026
Actual	Adopted	Adopted
Pre-Kindergarten Gifted		
Pre-Kindergarten Special Education		
Kindergarten Teachers		
Regular Education Teachers		
Special Education Teachers		
Gifted & Talented Teachers		
ESL/CODOFIL Teachers		
Regular Education Paraprofessionals		
Special Education Paraprofessionals		
Gifted & Talented Paraprofessionals		
Vocational Teachers	15	15
Magnet Teachers		
Magnet Paraprofessionals		
Montessori Teachers		
Montessori Paraprofessionals		
ROTC/Jr. Cadet		
TOR Moderator		
Parental Involvement		
Instructional Specialists/Coach		
Literacy/Math Coach		
Social Worker		
Librarian		
Dean of Students		
Guidance		
Nurse		
Speech Therapists		
Principal	1	1
Assistant Principal		
Executive Secretary		
School Clerk	1	1
TOTAL	17	17

All student enrollment is based upon February 1st LDOE counts.